CERTIFICATE

2010

To the Clerk of Wabaunsee, State of Kansas We, the undersigned officers of Alma Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2010</u>	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation		Proposed Budget Year	
General	2	35,357	
TOTAL			
TOTAL		35,357	
Budget Summary	3		
Reviewed ByNo	Commission Members		
with the City/USD Clerk and two copies w	rith the (
PERMANENT Recreation Commission Address		Sponsoring USD/City Address	
Alma Recreation Commission		City of Alma	
326 Missouri		326 Missouri	
	Alma, KS 66401		

Provide point of

POC phone number:

Alma City Clerk

785-765-3922

2010

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2008	2009	2010
Unencumbered Cash Balance	6,081	8,826	9,247
Receipts:		- 0,020	7,52-17
City Appropriations	13,606	11,921	11,110
Concession, Registrations and Othe	9,447	12,000	15,000
		,-,-	10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,053	23,921	26,110
Resources Available	29,134	32,747	35,357
Expenditures:			
Personal Services	5,066	6,000	6,000
Commodities	11,982	12,500	19,357
Contractual Services	3,260	5,000	10,000
Missellangous			
Miscellaneous			
Does misc. exceeds 10%	20.200	03.500	0.5.0.5
Total Expenditures	20,308	23,500	35,357
nencumbered Cash Balance	8,826	9,247	0

The Governing Body of Alma Recreation Commission

will meet on the 4th day of August, 2009 at 5:30 p.m. at Alma City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Alma City Hall and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	20,308	23,500	
Totals	20,308	23,500	35,357
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 3

Fublished in The Wabaunsee County Signal-Enterprise, Thursday, August 6, 2009
The Governing Body of Alma Recreation Commission

will meet on the 18th day of August, 2009 at 5:30 p.m. at Alma City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

> Detailed budget information is available at Alma City Hall and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

Fund	Prior Year. Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	20,308	23,500	35,357
Totals	20,308	23,500	35,357
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary